

# **LINCOLN PARKS & RECREATION COMMITTEE ASSESSMENT PROJECT UPDATE 2020**



Approved by the Lincoln Parks & Recreation Committee

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Kelly Velasco & Janet Voris  
January 6, 2021



## TABLE OF CONTENTS

<u>Section</u>	<u>Page</u>
Table of Contents	3
City Council Report	5
2020 Focus Areas/Year End Results	9
2020 Assessments Summary	
- Parks	11
- Trails	14
- Facilities	15
Recreation Department – Quarterly Reports	17
2021 Focus Areas	25
Assessment Reports History	27



## CITY COUNCIL REPORT

**SUBJECT:** 2020 PARKS & RECREATION ASSESSMENT PROJECT UPDATE

**SUBMITTED BY:** PARK & RECREATION COMMITTEE – Dennis Clear, Jim Datzman, Dave Fear, Tim Gervais, Tim Monelo, Richard Moore, Roger Ueltzen, Kelly Velasco & Janet Voris

**DATE:** January 6, 2021

### **REPORT:**

#### **MISSION**

The Park & Recreation Committee's stated purpose is to advise the City Council on policy issues affecting the City's parks, trails, facilities and recreational programs including, but not limited to: facility expansion, facility and program fees, creation of new programs, reduction or change in program capacity, and marketing of park facilities and programs.

#### **GUIDING OPERATIONAL MOTTO**

How can we help?

#### **PARKS, TRAILS & FACILITIES:**

The Committee generally found the parks, trails and facilities to be in good condition which is good news considering the reduced maintenance budgets (~30%) and reduced staffing (~16%) faced this fiscal year. The fact that the parks were essentially closed for the majority of the year and therefore had minimum use has helped keep them in good shape. BUT, going forward the Committee is concerned with the lack of on-going adequate budget, staff and Capital Improvement Plan (CIP) dollars to be able to keep Lincoln's Parks (19), Trails and Facilities as one of the main attractions in our City.

City Staff is to be commended for the job they have done keeping the parks, trails and facilities in quality condition.

While the parks, trails and facilities are in good condition there is always room for improvement. A couple of years ago the Park & Recreation Committee made the decision to assign each of the committee members two parks each, where they would provide oversight (another set of eyes and ears) and feedback as needed to City Public Works staff. The 2020 Parks, Trails & Facilities Assessment Summary (pages 11 to 15) shows the name of each PARK, the committee MEMBER assigned to it, a column that shows items that were COMPLETED during this calendar year, a column that shows items that are still OPEN from previous reports and a column that shows NEW items that have been identified during 2020 that need attention.

This list has been reviewed with the City's Public Works Staff (Ray Leftwich & Scott Boynton plus Doug Brown from the Recreation Department) as regard to, if and when funding will be available for each of the open and new items. A color coding scheme has been used to identify same as follows:

**COMPLETED** – Items that have been completed during FY 19/20

**FUNDED 20/21** – Staff's best estimate that the money will be available in the fiscal year 20/21 budget

**NOT FUNDED** – and lastly, those items that are not currently funded

### MAJOR AREA OF CONCERN

WHEN YOU REVIEW THE ASSESSMENT SUMMARY PART OF THIS REPORT YOU WILL NOTICE THAT THERE ARE A LOT OF **RED/NOT FUNDED** ITEMS, AND THIS REPORT IS ONLY DEALING WITH CURRENT PARKS. COMBINING THESE IDENTIFIED **NOT FUNDED** PROJECTS WITH THE ONGOING LACK OF PARK MAINTENANCE STAFF AND DOLLARS AND CAPITAL IMPROVEMENT PROJECT DOLLARS RAISES SOME MAJOR AREAS OF CONCERN.

### RECREATION PROGRAMS:

While staff had very ambitious plans for rec programs in 2020, the unfortunate arrival of Covid-19 caused the cancellation of a majority of the programs as shown in the table below:

	Jan - March 2020	April - June 2020	July - Sep 2020	Oct - Dec 2020
Youth Sports	- Youth Basketball <b>Ended 3/7/20</b> <del>Flag Football</del> <del>Volleyball</del>	<del>Sports Camps</del> <del>Flag Football</del> - Volleyball	<del>Basketball Camp</del> <del>Volleyball Camp</del> <del>Flag Football Camp &amp; League</del> <del>Track &amp; Field Club</del>	<del>Flag Football</del> <del>Basketball</del>
Adult Sports	- WJU Baseball <del>Softball</del> <del>Volleyball</del> <del>Basketball</del>	<del>WJU Baseball</del> - Softball - Potters Baseball	- Potters Baseball <b>(season cut short)</b> <del>Softball</del>	<del>Softball</del> <del>Basketball</del>
Camps	<del>Spring Kids Camp</del> <del>Tinkerplay</del> - Home Alone Training	<del>Spring Kids Camp</del> - Summer Kids Camp <b>(5 weeks)</b>	<del>Summer Kids Camp</del>	- Fall into Fun
Special Events		<del>Movies in the Park</del> - Concerts in the Park	<del>Movies in the Park</del> <del>Concerts in the Park</del>	- Turkey Trot <b>(Virtual)</b>
Aquatics		<del>Rec Swim</del> - Swim Lessons - Water Fitness <del>Swim Team</del>	<del>Rec Swim</del> - Swim Lessons - Water Fitness <del>Swim Team</del>	
Mayor's Cup				- Cancelled
Rec Guide	- March	<del>June</del>	<del>September</del>	- December <b>(digital only)</b>
Sponsorships				- Kick Off
Tournaments	- Softball	<del>Softball</del> <del>Soccer</del>	<del>Softball</del> <del>Soccer</del>	<del>Softball</del>

However, in spite of having the original plans shattered, recreation staff was able to creatively respond to the challenge by adding a number of virtual programs that were major successes.

Staffing is limited making the importance of teamwork even more evident. The cost- effectiveness of these programs can be attributed to staff focus. The successful administration of the programs can be attributed to a talented and committed staff.

Many of the program activities occur on school campuses (including gymnasiums and classrooms) and these demonstrate the positive values in a joint working relationship. The spirit of cooperation between WPUUSD personnel and our staff is excellent.

The Recreation Department Quarterly Reports Section (Pages 17 – 22) provide an expanded level of detail on each of the programs. The March report shows the level of activities that had been planned (which was pre-empted by the Pandemic), and the September report shows the scaled down level of activities.





## **PARKS AND RECREATION COMMITTEE 2020 FOCUS AREAS STATUS**

### **1. Assessments - ALL**

Implement recommendations from the 2020 action meetings with City staff. Continue to focus on youth sports (i.e., Little League, etc.) and again hold the annual meeting of the primary park and facility users to obtain updates re their needs and concerns. Prepare CY 2021 Assessment Project Update report by the end of the year.

#### **a. Parks - see pages 11 to 13 of this report**

- Complete a thorough review and assessment of all Lincoln Parks and provide recommendations for improvements.
- Pursue establishing a park near the Community Center – Creekside Park
- Work with staff to get semi/permanent no-smoking signage at McBean Park

#### **b. Facilities - see page 15 of this report**

- Complete a thorough review and assessment of all facilities managed by the Rec Department and provide recommendations for improvements.

#### **c. Trails - see page 14 of this report**

- Complete a thorough review and assessment of all City trails and provide recommendations for improvements.

#### **d. Programs - see recreation quarterly reports – pages 17 to 22 of this report**

- Complete a thorough review and assessment of all Programs managed by the Rec Department and provide recommendations for improvements.

### **2. Parks & Recreation Master Plan - UELTZEN**

- a. Continue working with the Parks & Rec Master Plan Committee – In conjunction with Community Development Department, an interactive map showing all current and planned parks is being designed which will then allow us to put together a Forward Looking Park Plans document. **Work in Progress**
- b. Work with Community Development to define where in the development review process it would be appropriate for the Parks & Rec Committee to provide input. **Work in Progress**
- c. Enhancing current parks – follow progress on work scheduled for Chief Jimenez park **Work in Progress**
- d. Track new park plans to ensure fit within the Master Plan **Ongoing**

### **3. Sports Tourism - UELTZEN**

- a. Continue to champion the sports tourism opportunity for Lincoln and Placer Valley **Ongoing**
- b. Continue the informal relationship with PVT and champion the relationship **Ongoing**
- c. McBean Stadium Phase 2 (& beyond) – be an active member of the McBean Stadium Capital Campaign Team **Ongoing**

### **4. Community Education - DATZMAN**

Continue to promote public interest via monthly articles to the Lincoln News Messenger. **Ongoing**

**5. City/School District Collaboration - VELASCO**

Continue to work with staff and the School District to ensure that new park and school developments are coordinated and to ensure Lincoln residents have access to all citywide recreation facilities.

Ongoing

**6. Importance of Shade in Recreation - MOORE**

Continue to champion the need for adequate shade in City recreation/outdoor environments.

Ongoing

**7. Parks & Recreation Grant Opportunities – CLEAR**

Identify & submit an application on at least one grant opportunity this year. Ongoing

**8. Annual Mayor's Cup Golf Tournament – BROWN**

Assist staff with the annual Mayor's Cup Golf Tournament Ongoing

**9. Other areas that are being studied include: Ongoing**

- Disc Golf – open
- Skateboard Park – Tim Monelo
- Sports Wall – Richard Moore

## 2020 PARKS, TRAILS & FACILITIES ASSESSMENT SUMMARY

### PARKS

PARK	MEMBER	COMPLETED	OPEN	NEW
Aitken Park	Clear	<ul style="list-style-type: none"> <li>○ Park signage</li> </ul>	<ul style="list-style-type: none"> <li>○ Phase 3 Project started &amp; new design to be approved by Council. Amenities include:                             <ul style="list-style-type: none"> <li>○ Shade structure</li> <li>○ Restrooms</li> <li>○ Water Fountain</li> <li>○ BBQ/Picnic area</li> <li>○ Open fields seeded &amp; irrigated</li> </ul> </li> </ul>	
Auburn Ravine Park	Voris	<ul style="list-style-type: none"> <li>○ Benches &amp; tables added under existing shade at each end of the park</li> <li>○ Additional park sign added</li> </ul>	<ul style="list-style-type: none"> <li>○ Add a garbage can in the parking area</li> <li>○ Add garbage cans in dog areas to encourage people to clean up after their dogs</li> </ul>	
Atkinson Park	Ueltzen			
Brown Park	Gervais		<ul style="list-style-type: none"> <li>○ Cracks and holes in playing surface</li> <li>○ Park rules sign shows weather damage</li> </ul>	
Coyote Pond Park	Gervais	<ul style="list-style-type: none"> <li>○ Swing repaired</li> </ul>	<ul style="list-style-type: none"> <li>○ No-smoking signage to be added when park sign is updated</li> <li>○ Cracks and holes in the playing surface</li> </ul>	
Foskett Regional Park	Ueltzen	<ul style="list-style-type: none"> <li>○ Overflow parking directional signage</li> </ul>	<ul style="list-style-type: none"> <li>○ Bleacher shade covers are needed</li> <li>○ 3 additional softball field scoreboards</li> <li>○ Make the dirt overflow parking lot into a regular parking lot</li> <li>○ Roadways &amp; speed bumps need be re-stripped</li> <li>○ Additional garbage pails in the 3 major parking areas</li> <li>○ Perimeter walking trail needs to be repaired and completed</li> <li>○ Add netting to the top of each back stop – spectator safety</li> <li>○ The water drains around the softball field backstops need to be cleaned</li> <li>○ The softball fields will need leveling</li> </ul>	

PARK	MEMBER	COMPLETED	OPEN	NEW
Joiner Park	Moore	<ul style="list-style-type: none"> <li>○ Replaced steel boundary roping around the Vernal Pool</li> <li>○ Trim shrubs/trees by the south playground</li> </ul>	<ul style="list-style-type: none"> <li>○ Permanent shade covers for baseball dugouts</li> <li>○ Add vernal pool signage &amp; benches</li> <li>○ Provide additional parking area for weekend users</li> <li>○ Add a park rules signage at B Street entrance</li> </ul>	
Machado Park	Fear		<ul style="list-style-type: none"> <li>○ Playground turf needs additional repairs</li> <li>○ Replace tree that was removed</li> </ul>	
Markham Park	Ueltzen		<ul style="list-style-type: none"> <li>○ Replacement of the shade tree lost in a storm a couple of years ago.</li> </ul>	
McBean Park	Fear	<ul style="list-style-type: none"> <li>○ Upgrade of McBean Stadium – UAIC Grant</li> <li>○ Bleacher and VIP shade</li> <li>○ Safety netting down the RF line</li> <li>○ Scorekeepers booth</li> <li>○ Repair grass between stadium and Little League field</li> </ul>	<ul style="list-style-type: none"> <li>○ Repainting of the men's restroom floor in the restrooms by the kid's play area</li> <li>○ Additional McBean Stadium enhancements – UAIC grant</li> <li>○ Safety netting down the LF line</li> <li>○ Etc.</li> <li>○ Veterans Memorial – in fund raising phase</li> </ul>	<ul style="list-style-type: none"> <li>○ Update Master Plan for McBean Park</li> <li>○ Work with Little League re a new concession stand at the Major Field</li> <li>○ For future consideration <ul style="list-style-type: none"> <li>- New skate park</li> <li>- Lights at the basketball courts</li> </ul> </li> </ul>
Nathan Dubin Park	Velasco			
Palo Verde Park	Voris		<ul style="list-style-type: none"> <li>○ The park needs shade on the west side of the park</li> </ul>	
Pete Demas Park	Moore			

PARK	MEMBER	COMPLETED	OPEN	NEW
Peter Singer Park	Velasco	<ul style="list-style-type: none"> <li>○ A. The floor under the play structure needs work</li> </ul>	<ul style="list-style-type: none"> <li>○ The soccer and/or baseball fields need a heavy lift</li> </ul>	
Robert Jimenez Park	Monelo		<ul style="list-style-type: none"> <li>○ Need to complete park to original approved design</li> <li>○ Additional baseball/softball fields</li> <li>○ Additional soccer field</li> <li>○ Review parking situation</li> </ul>	
Scheiber Park	Monelo		<ul style="list-style-type: none"> <li>○ Additional shade considerations (oak trees will be added)</li> </ul>	
Sheffield Park	Datzman		<ul style="list-style-type: none"> <li>○ Tot-lot surface will need to be replaced</li> </ul>	
Twelve Bridges Park	Clear		<ul style="list-style-type: none"> <li>○ Backstop repair</li> <li>○ Permanent sun shade covers for dugouts</li> <li>○ Shade covers for spectator bleachers</li> </ul>	
Wilson Park	Datzman		<ul style="list-style-type: none"> <li>○ Add permanent shade covering over the stands</li> <li>○ Add safety netting to prevent foul balls from going onto Joiner Parkway</li> <li>○ The area bordering the walkways on the north western area of the property need attention.</li> <li>○ In the near future street development on Joiner Parkway will eliminate all parking on the west side of the street, requiring spectators to park in the upper parking lot and walk down to the field.</li> <li>○ League officials should initiate an early education program to encourage people to start using the upper lot.</li> </ul>	

## TRAILS

	MEMBER	COMPLETED	OPEN	NEW
<b>Trails</b>	Velasco Monelo		<ul style="list-style-type: none"> <li>○ Make mile markers easier to interpret</li> <li>○ D. Tackle major invasive issue along trails and in open spaces</li> <li>○ Install more benches when inventory allows (6 more to install in 2021)</li> <li>○ Future/regular maintenance of large sections of trail between Wilson Park and Coyote Pond Park that have very big cracks. Either replacement of sections or further repairs will be needed, long term.</li> <li>○ Recommended signage still needed – interpretive &amp; directional</li> <li>○ Develop a Lincoln wide trails master plan</li> <li>○ Install more dog waste kiosks Connect trails to have more loop systems</li> <li>○ Fix drainage issues at Twelve Bridges</li> <li>○ Repair &amp; complete the trail around Foscett Regional Park</li> </ul>	

## FACILITIES

	MEMBER	COMPLETED	OPEN	NEW
<b>Civic Auditorium</b>	Datzman			
<b>McBean Pavilion</b>	Datzman	<ul style="list-style-type: none"> <li>○ LED lighting installed</li> <li>○ Kitchen</li> <li>○ Women's restroom</li> <li>○ Entire main room</li> <li>○ New flooring behind bar area</li> </ul>	<ul style="list-style-type: none"> <li>○ Broken tile in the main pavilion floor area needs replacing.</li> <li>○ Several stained plastic fixture covers in main room ceiling.</li> <li>○ Entrance door to the women's restroom needs painting</li> </ul>	
<b>Community Center</b>	Moore		<ul style="list-style-type: none"> <li>○ Steam clean &amp; grout as needed</li> <li>○ Repair/paint holes in interior hallway</li> <li>○ Upgrade lighting fixtures in hallway, offices, classrooms and outside entry.</li> <li>○ Recondition restrooms as needed</li> <li>○ Fix patio gate</li> <li>○ Reface front of stage &amp; fix underneath storage doors/locks</li> <li>○ New gym wall padding</li> <li>○ New classroom panel divider</li> <li>○ New stage panel divider/fire door</li> <li>○ Upgrade gym sound system</li> </ul>	
<b>Senior Center</b>	Datzman Moore		<ul style="list-style-type: none"> <li>○ Upgrade surveillance system to include an alarm feature that would be monitored by the police</li> </ul>	





## **Recreation Program Update September 2020**

### **Aquatics**

- Been running private & semi-private swim lessons as well as water fitness programs (water aerobics & lap swim) since July 7.
- Just added another session of swim lessons to begin next week and extended the water fitness programs thru Sep 18.

### **Camps**

- Ran 5 weeks of Kids Kamp in 2 locations, July 13 – August 14.
- Will be offering holiday camps over Thanksgiving and the winter break.
- Preparing to launch an afterschool program out of the community center once school returns to in-person instruction.

### **Community Classes**

- Kuk Sool Won
- Hoop Improvement Basketball
- First Impressions Dance
- Challenger Soccer
- Considering offering sports classes for tots in-house.
- Some instructors have shut themselves down until spring 2021.

### **Youth Sports**

- Opened up registration on Aug 24 for afterschool sports clinics beginning the week of Sep 14. Offering four 6-week sessions for flag football, basketball, volleyball, and speed & agility. As of this morning, had 109 participants signed up for the 4 clinics.
- Exploring ways of modifying our youth basketball program this winter should the state ever release guidelines for indoor sports activities.

### **Field Rentals & Tournaments**

- Fields are open under CDPH guidelines for Youth Sports.

### **Adult Sports**

- Still waiting for the state to release guidelines for adult sports.
- Must start the week of Sep 14 in order to get a full season in this fall.

### **Special Events**

- Cancelled all summer concerts & movies.
- Will host a virtual Turkey Trot this November.

### **Other**

- Mayor's cup has been cancelled. Will be rescheduled for fall 2021.
- Assuming council approves, we will be submitting a grant application for funding of a Community Center Park through the Prop 68 Park Development Grant Program



## **Recreation Program Updates March, 2020**

### **Youth Sports**

**Lincoln Youth Basketball** – The Lincoln Youth Basketball league concludes the season on Saturday, March 7<sup>th</sup> with the Comp Division playoffs. This season we had 715 participants, 71 teams, and over 140 volunteers, all increases from the previous season. We had great games throughout the season and our staff and coaches did an exceptional job. We made many changes to the program in order to promote fairness and minimum play time standards.

**Lincoln Flag Football League** – The Lincoln Youth Flag Football league will hold its player combine on Sunday, March 8<sup>th</sup>. Practices are set to begin on March 16 and with games beginning on Friday, March 27<sup>th</sup>. We will be partnering with Beale AFB once again this season. Currently, we have 195 players enrolled. An increase from the fall season and a slight decrease from the spring 2019 season. We still have one more week to go before registration concludes.

**Lincoln Youth Volleyball League** – The Lincoln Youth Volleyball league is currently still taking registrations and will be holding player evaluations during the week of March 9<sup>th</sup>. Practices for the league will begin on Monday, March 16 and games on Sunday, March 29<sup>th</sup>. Currently, there are 180 players enrolled which is on pace with last year's total. Registration will close on Sunday, March 8<sup>th</sup>.

For more information on Lincoln Youth Sports, visit our youth sports website at [www.LincolnYouthSports.com](http://www.LincolnYouthSports.com).

### **Adult Sports**

**Softball** – Adult Softball is set to begin the week of March 9<sup>th</sup> for men's and coed divisions and March 23<sup>rd</sup> for women's. We currently have 18 teams for men's, 6 for women's and 5 for coed.

**Adult 3-on-3 BASKETBALL** – We currently have 3 teams enrolled and are hoping to get a 4<sup>th</sup> in order to run a league.

**New Programs** – We are looking into forming an Adult Kickball League over the summer.

For more information on Lincoln Adult Sports, visit our adult sports website at [www.LincolnRecSports.com](http://www.LincolnRecSports.com).

### **Camps**

**Spring Kids Kamp** – Spring Kids Kamp is our next camp under way and this week-long camp is run just like our summer day camp program giving parents a glimpse of what they can expect for summer! This year we have a S.T.E.A.M. theme! Monday will be everything Science with a few science themed games as well. Our Science activities will include Easter Chicken Rockets, Chromatography Flowers, Rubber Eggs and Magnetic Eggs. Tuesday will be a Technology theme and we will be coding robots, making Salty Circuits and Harry Potter Wands. Wednesday will be full of Engineering. Campers will be designing and creating Jelly Bean Structures, Straw Rockets and Marble Runs. Thursday we will dive into the arts sewing pillows, making tie dying shirts and creating fuse bead designs. Friday will be all about the math.

We will be making paper chains, Heart Shaped Puzzles using geometric shapes and completing the nice nest challenge. We are more than half way full and expect a full and great Spring Break Camp!

#### **Upcoming Camp Programs –**

**Summer Kids Kamp** – We have gotten an early start this year and were able to get our summer materials out before other competing programs which is awesome! Flyers went out to schools in Loomis, Rocklin and Lincoln this year. We currently have over 150 enrollments and we anticipate about 200 campers per week. **This year's camp will be held at Creekside Oaks Elementary School. Kids Kamp will run June 15 – August 14. (9 weeks)**

#### **What's new for this summer?**

- Pool Days are now an optional fee. If campers would like to go to the pool, it will be a \$7 charge for transportation fees and pool entry fees to help recoup the staffing cost for the Aquatics Division.
- We have added some Ice Breaker Games on Monday Mornings to allow the kids to get to know each other a little better before hopping into their activities.
- We have added a snack lab on Wednesday's where campers can make a healthy snack and take the recipe home!
- We have also added Fun Friday events to really send the kids home wanting to come back for more!
- This year we will be providing a morning snack for all campers to help parents in their daily planning.
- We will also offer lunch options if they would like to purchase lunch every day for a low cost.
- In addition to all of the fun stuff, we did increase our pricing to help cover the increasing cost of staffing. This year camp will be \$165 per week for a full day, \$95 per week for a half day option and \$35 for morning care, \$35 for after camp care.
- We are looking to hire about 10 new bodies this summer to replace a few that are not going to be returning. Those applications will close March 13<sup>th</sup>.
- We will hold the assessment for those that applied on April 11<sup>th</sup>. The assessment will help us in seeing how well the applicant can instruct a game and how well they do working as a team. Myself as well as veterans staff will be scoring the candidates.
- Our staff training curriculum is coming along and we are excited to add some new elements to it.

#### **What campers/parents can generally expect for each day?**

Monday's - Pool Days, Ice Breaker Activities

Tuesday's - Demonstration Days, Arts & Crafts and Club Day

Wednesday's – Healthy Snack Lab and Pizza Day

Thursday's - Field Trip Day

Friday's - Camp Competition Days, Fun Friday's and Subway Day

Each day will also include a mix between high and low energy games, performing arts, songs, cooking, science and SO much more!

Pool Days - If campers would like to go to the pool, they can bring their swim suit and a towel and we will have lunch at the pool. We will swim from 10:30am - 2:30pm and then be back at COES for check-out.

Demonstration Days - Every other week we will have a demonstration based on the theme for the week. Some demonstrations that we have scheduled are Magic Show, Balloon Twisting, Emergency Services (Fire Police, AMR) and Science Demo.

Arts & Crafts/Science - Each week your camper will get to bring home a craft and we will also be throwing in some super awesome Science Experiments.

Club Day - Each Tuesday we will have a power hour of skills development. Campers will get to choose from one of six clubs offered each weeks to learn basketball, soccer, performing arts, science, specialized crafting, sewing cooking, origami, cheerleading or lego building. It is a great way to peek interest in different skills and hobbies.

Dress Up Days – Every Wednesday come dressed up! We have awesome dress-up days that go along with our themes. It is a requirement for our staff to dress up so please join them in the fun!!

Pizza Day - Tired of making lunch throughout the week? On Wednesday's we will offer Pizza Days again at a low cost! Pizza Costs will be \$2 per slice of pizza and \$1 per soda.

Field Trips - Each Thursday we will take a field trip to a new location. We will be utilizing the Rocklin Unified School District and the Mid Placer school busses.

Camp Competition Days - Camp Competition Days will be friendly games where our campers get to mix in with other ages and the older ones help the younger ones through challenges like scavenger hunts, solving puzzles, minute to win-it style challenges and many other games. It adds a little spice and friendly fun to end the week.

Fun Friday Events – We are going out with a bang! On top of our Camp Competition day we will be holding glow dances, movie days with popcorn, ice cream parties and more!

Subway Day – Campers will have the option to purchase Subway for an additional fee of \$5. Subway will include a sandwich, juice and chips.

We have some pretty exciting things happening this year and we hope that you can join us for a summer full of fun!

#### **New.....Rec2Go**

Rec2Go is a program created by Stephanie Lombardi to get us out into the community. We submitted a letter of intent for funding to the Rotary Club of Lincoln to help purchase a trailer that would be fully equipped with shelving and equipment and staffing. They accepted our request and wrote us a check for \$13,500!!! We have the program in our FY20/21 budget so everything will funnel through our Mayor's Cup account and purchased in July!

This program is very exciting as we will be heading out to the parks, apartment communities and pretty much anywhere we can get into to provide activities such as nature walks to utilize our trails, nature arts

and crafts, yoga, mom and baby fitness classes, family yoga, senior fitness and yoga classes, senior bunco, park play days, etc. We will be out in the community twice a month for an hour each day....maybe longer if all is going well. The goal is just to get out and get moving. We will hold a kick-off event in conjunction with our annual National Night Out and start pushing our Rec2Go program in July. Possibly do some “soft opening” events during “July is Parks and Rec Month.

### **Special Events**

**Movies In The Park** – We are excited to host our 3rd Summer Movies in the Park Series! We will have three FREE movie showings; June 12<sup>th</sup> (Frozen 2 @ Nathan Dubin), July 10<sup>th</sup> (The Goonies @ Pete Singer) & August 7<sup>th</sup> (Toy Story 4 @ McBean). This year we will partner with Kids Kamp to have camp led activities prior to the movie.

**Summer Concert Series** – We will be continuing the excitement by hosting our 3<sup>rd</sup> Summer Concert Series! We will have a total of three Concerts; June 26<sup>th</sup>, July 24<sup>th</sup> and August 21<sup>st</sup> at Beermann Plaza. These concerts will feature talented high energy bands from the surrounding area. This year we will utilize a larger trailer stage and change the layout for more space and fun. The DLA will be on hand serving beer and there’s plenty of local eateries for the hungry.

### **Aquatics**

McBean Memorial Pool will open for recreation swim Monday, June 8. Swim lessons will start Tuesday, May 12, Water Fitness will start Monday, May 4 and Lap Swim will start Tuesday, May 5. Our Swim Team Conditioning program will start May 11, followed by Swim Team tryouts May 20, with the first day of swim team starting June 16. We are looking forward to another great season!

### **Mayor’s Cup Golf Challenge**

This year’s tournament will be held Friday, Sept 25<sup>th</sup> at noon. Our 2018 tournament was a success, raising \$29,748 in sponsorships & donations with net proceeds totaling \$14,069 benefiting the Mayor’s Cup Scholarship Fund.

### **Recreation Guide**

The Spring/Summer 2020 Recreation Guide is currently in the development stages and is currently scheduled to be mailed to Lincoln residents the week of March 20. Electronic PDF versions will be available March 23 at [www.LincolnRec.net](http://www.LincolnRec.net). This guide includes all programs with start dates between April 1 and August 31, 2020.

### **New Registration System**

We are excited to be transitioning to a new registration system, Civic Rec, with a go live date the week of March 23 – 27. Since November, Rec staff has been working hard getting trained, setting configurations and building the program and facility rental catalog within the Civic Rec system. Civic Rec promises to be more user friendly and cost effective with better customer service than the old system.

### **Tournaments**

The tournament season is in full swing from now thru November. We are very excited about this year's lineup which includes 40 scheduled events...our biggest lineup ever. We are confident this will be our most successful tournament season we've ever had. See attachment for the complete tournament calendar.

### **Field Sponsorships**

For many reasons there has not been a whole lot of time to solicit sponsorship this season. It's getting late in the season for anything this year so we're setting our sights on making a big push for the 2021 tournament season. The current fund balance is \$8,885. Possible projects for these funds are currently being identified.





## **PARKS AND RECREATION COMMITTEE 2021 FOCUS AREAS**

### **1. ASSESSMENTS - All**

Implement recommendations from the 2020 action meetings with City staff. Continue to focus on youth sports (i.e., Little League, etc.) and again hold the annual meeting of the primary park and facility users to obtain updates re their needs and concerns. Prepare CY 2021 Assessment Project Update report by the end of the year.

#### **a. Parks**

- Complete a thorough review and assessment of all Lincoln Parks and provide recommendations for improvements.
- Pursue establishing a park near the Community Center – Creekside Park
- Work with staff to get semi/permanent no-smoking signage at all Lincoln Parks

#### **b. Facilities**

- Complete a thorough review and assessment of all facilities managed by the Rec Department and provide recommendations for improvements.

#### **c. Trails**

- Complete a thorough review and assessment of all City trails and provide recommendations for improvements.

#### **d. Programs**

- Complete a thorough review and assessment of all Programs managed by the Rec Department and provide recommendations for improvements.

### **2. LIGHTING & LANDSCAPE DISTRICT ACTION PLAN (High Priority) – TBD**

- a. Work with City Staff to develop and implement a revised fee schedule plan that enables everyone to contribute their fair share.

### **3. FORWARD LOOKING PARKS DEVELOPMENT PLANS - Ueltzen**

- a. In conjunction with Community Development Department, develop an interactive map showing all current and planned parks projects, which will then allow the development of a Forward Looking Park Plans document.
- b. Work with Community Development to define where in the development process it would be appropriate for the Parks & Rec Committee to provide input.
- c. Enhancing current parks – follow progress on work scheduled for Aitken Park, Chief Jimenez Park, McBean Stadium/Park, Community Center Park and Brentford Circle Park.
- d. Track new park plans to ensure fit within the Master Plan

### **4. SPORTS TOURISM - Ueltzen**

- a. Update the Lincoln Dining Map and post same at McBean Stadium, Foscett Regional Park and Wilson Park.
- b. Continue to champion the informal relationship with Placer Valley Tourism
- c. McBean Stadium Phase 2 (& beyond) – be an active member of the McBean Stadium Capital Campaign Team.

**5. COMMUNITY EDUCATION - DATZMAN**

Continue to promote public interest via monthly articles to the Lincoln News Messenger.

**6. CITY/SCHOOL DISTRICT COLLABORATION - TBD**

Continue to work with staff and the School District to ensure that new park and school developments are coordinated and to ensure Lincoln residents have access to all citywide recreation facilities.

**7. IMPORTANCE OF SHADE IN RECREATION - Moore**

Continue to champion the need for adequate shade in City recreation/outdoor environments.

**8. PARKS & RECREATION GRANT OPPORTUNITIES – CLEAR**

Identify & submit an application on at least one grant opportunity this year.

**9. ANNUAL MAYOR’S CUP GOLF TOURNAMENT – BROWN**

Assist staff with the annual Mayor’s Cup Golf Tournament

**10. OTHER AREAS THAT ARE BEING STUDIED INCLUDE:**

- Skateboard Park – Tim Monelo
- Sports Wall – Richard Moore
- Frisbee Golf - TBD

# LINCOLN PARKS & RECREATION COMMITTEE ANNUAL ASSESSMENT HISTORY

